

**Children's Network of SWFL, LLC
State Fiscal Year 2020/2021**

Budgeted Revenues	
DCF lead agency contract number HJ300	\$53,295,582
Other Grants	\$0
Total Budgeted Revenues	\$53,295,582
Budgeted Expenditures	
Salaries & Wages	\$8,524,897
Fringe	\$1,673,006
Building Occupancy	\$1,784,113
Office Supplies	\$269,628
Other Client Expense	\$172,940
Travel	\$283,002
Information Technology	\$361,401
Conference & Training	\$112,010
Insurance	\$291,270
Professional Services	\$151,380
Subcontracts	
Case Management Services	\$10,504,970
Residential Group Homes	\$5,583,192
Purchase of Services	\$3,666,812
Prevention Services	\$1,903,195
Pass Throughs	
Foster Home Payments	\$3,750,968
Maintenance Adoption Subsidies	\$10,721,360
Independent Living Subsidies	\$774,180
Budgetary Reserve	\$1,559,647
Special Projects	\$1,207,611
Total Budgeted Expenditures	\$53,295,582
Net	\$0

Compensation Posting

Officer Title	Officer Name	Fiscal Year 2020/2021	Salary	Bonus/Incentive	Total of Salary and Bonus/Incentive	Other Compensation
Chief Executive Officer	Nadereh Salim	Total All Funds	\$186,459	\$0	\$186,459	\$19,046
		From DCF Lead Agency Contract	\$186,459	\$0	\$186,459	\$19,046
Chief Financial Officer	Dennis Andrews	Total All Funds	\$111,953	\$0	\$111,953	\$15,376
		From DCF Lead Agency Contract	\$111,953	\$0	\$111,953	\$15,376
Chief Operation Officer	Raymond Fischer	Total All Funds	\$115,109	\$0	\$115,109	\$15,515
		From DCF Lead Agency Contract	\$115,109	\$0	\$115,109	\$15,515