



# SB 1666 Compliance Measures

November 2018



## Case Management Turnover Rate by Agency November 2018

Agency	Staff Type	†FTE	*Turnover %
Lutheran Services Florida	CWCM	26	63%
	CWCM Supervisor	3	27%
Camelot South (Formerly Pathways)	CWCM	26	89%
	CWCM Supervisor	1	16.6%
Camelot North	CWCM	4	28%
	CWCM Supervisor	2	66%
CNSWFL	CWCM	11	28%
	CWCM Supervisor	5	63%

\* Rolling year turnover is calculated by dividing the number of employees separated during the 12 month period by the average number of employees on payroll during the 12 month period.

†FTE - the number of Full Time Staff terminated during specified time period.



## **% of Required Home Visits Completed by Agency**

### **Children under Supervision Seen Every 30 Days**

**November 2018**

<b>Agency</b>	<b>% Completed</b>
Lutheran Services Florida (LSF)	99.8%
Camelot South (Formerly Pathways)	100%
Camelot North	99.5%
Children's Network of SWFL / Kinship	99.8%
Children's Network of SWFL /ICPC-OTI	100%



**Average Case Managers Case Load by Agency  
November 2018**

<b>Agency</b>	<b>CWCM Primary Case Count</b>
Lutheran Services Florida (LSF)	13
Camelot South (Formerly Pathways)	12
Camelot North	15
Children's Network of SWFL / Kinship	11
Children's Network of SWFL / ICPC	5