	Childrens Network of SW Florida	CBC Contract Performance Measures FY 11-12												
	Performance Measure (2011/2012 targets)	Jul 11	Aug 11	Sept 11	Oct 11	Nov 11	Dec 11	Jan 12	Feb 12	Mar 12	Apr 12	May 12	Jun 12	6/30/2012 Target
FS106	1) The % of children served in out-of-home care who are not maltreated by their out-of-home caregiver shall be at least 99.68%. (quarterly)			99.72%										99.68%
FS107	2) The % of children under supervision who are required to be seen each month who are seen each month shall be at least 100%. (monthly)	99.46%	99.77%	99.77%	99.07%	99.76%								100%
FS301 C1.1	3) The % of children reunified who were reunified within 12 months of the latest removal shall be at least 75.2%. (ytd/quarterly)			49.48%										75.2%
FS302 C1.4	4) The % of children reunified who re-entered out-of-home care within 12 months shall not exceed 9.9%. (ytd/quarterly)			8.87%										9.9%
FS303 C2.1	5) The % of children who were adopted who were adopted within 24 months of the latest removal shall be at least 36.6%.(ytd/quarterly)			25.93%										36.6%
FS671 C3.1	6) The % of children in out-of-home care 24 months or longer on July 1 who achieved permanency prior to their 18th birthday and by June 30 shall be at least 29.1%. (ytd/quarterly) (cummulative/pro-rated across the fiscal year)			11.72%										29.1%
FS306 C4.1	7) The % of children in out-of-home care for at least eight days, but less than 12 months, who had two or fewer placement settings, shall be at least 86%. (ytd/quarterly)			80.75%										86%
FS304	8) The number of children with finalized adoptions between July 1, 2011 and June 30, 2012 shall be at least 109 (monthly)	6 ytd	19 ytd	26 ytd	34 ytd	66 ytd								TBD
FS773	9) The % of children under supervision who are required to be seen every 30 days, who are seen every 30 days shall be at least 99.5%. (monthly)	99.52%	99.64%	na	na	99.52%								99.50%
	Additional Strategic Planning Measures													
FS108	The average number of children who are missing per 1000 children in home and out-of-home care will not exceed 10. (monthly)	7.31	7.73	na	na	na								TBD

Data Source: DCF Dashboard, DCF Federal Performance Measure Quarterly report & FSFN

Shading is based on comparisons to 2004 national data, using median and either 25th percentile (where lower is better) or 75th percentile (where higher is better).

Cells are shaded green if the performance is better than the desired 25th/75th percentile.

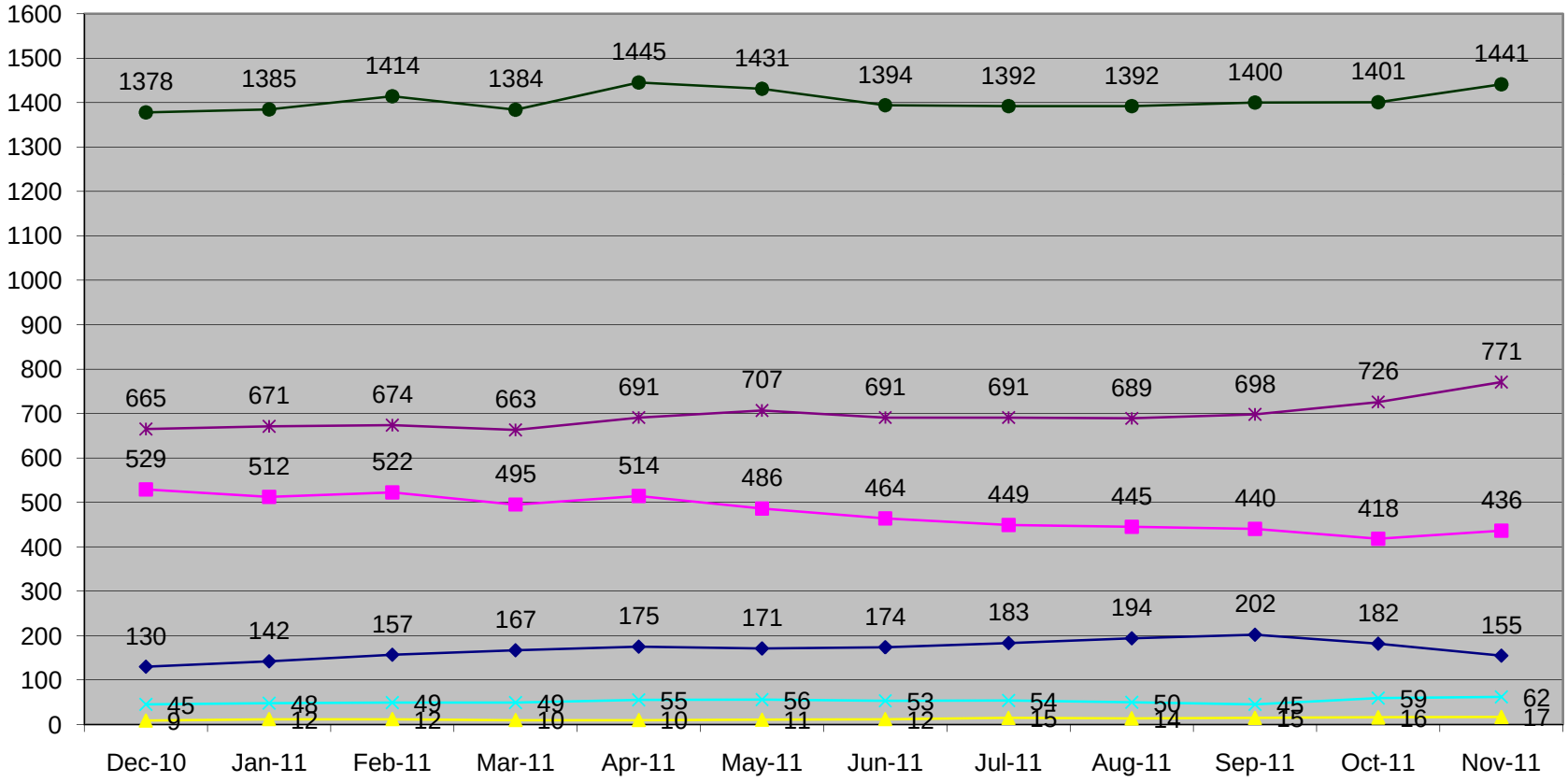
* Note: Measures 3.1 tracks performance for a cohort of children across the Fiscal Year.

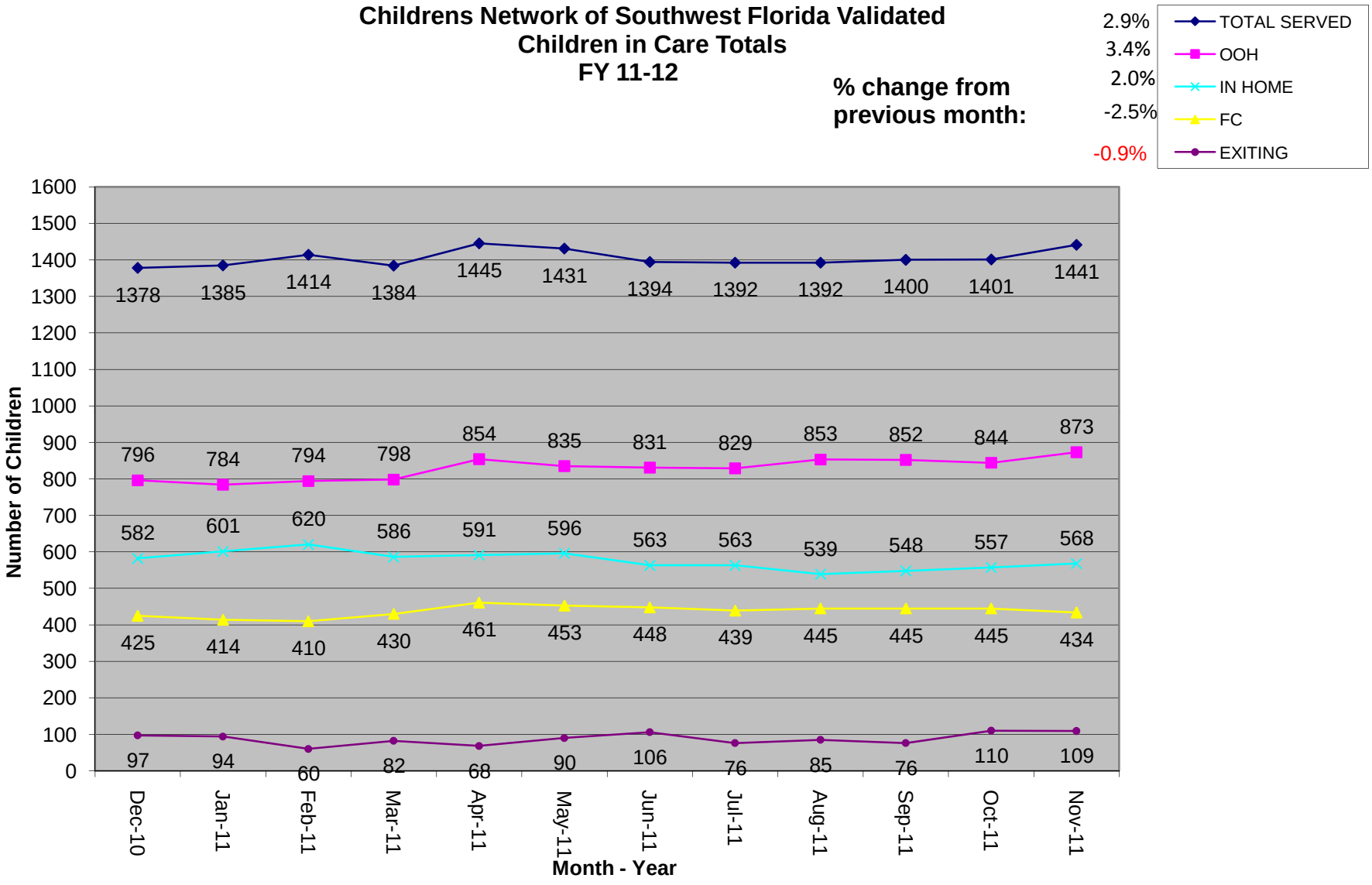
FED	DCF	range:	range	range:
C1.1	FS301	< 69.9%		>= 75.2%
C1.4	FS302	> 15%		<= 9.9%
C2.1	FS303	< 26.8%		>= 36.6%
C3.1	FS671	< 25%		>= 29.1% (FY CUMMULATIVE/PRORATED)
C4.1	FS306	< 83.3%		>= 86%

CNSF Children in Care By County Validated
FY 11 -12

% change from previous month:

2.9%	Totals
6.2%	Lee
4.3%	Collier
-14.8%	Charlotte
5.1%	Hendry
6.3%	Glades




Childrens Network of Southwest Florida Validated
Children in Care Totals
FY 11-12
% change from previous month:
2.9%
3.4%
2.0%
-2.5%
-0.9%
TOTAL SERVED
OOH
IN HOME
FC
EXITING
Number of Children
1600
1500
1400
1300
1200
1100
1000
900
800
700
600
500
400
300
200
100
0
1378 1385 1414 1384 1445 1431 1394 1392 1392 1400 1401 1441
796 784 794 798 854 835 831 829 853 852 844 873
582 601 620 586 591 596 563 563 539 548 557 568
425 414 410 430 461 453 448 439 445 445 445 434
97 94 60 82 68 90 106 76 85 76 110 109
Dec-10
Jan-11
Feb-11
Mar-11
Apr-11
May-11
Jun-11
Jul-11
Aug-11
Sep-11
Oct-11
Nov-11
Month - Year

Childrens Network of SW Florida							
Board Level Monthly Report as of 11/30/2011							
source: FSFN							
	charlotte	collier	glades	hendry	lee	totals	ICPC children (included in totals)
TOTAL CHILDREN SERVED	155	436	17	62	771	1441	10
	charlotte	collier	glades	hendry	lee	totals	
TOTAL CHILDREN IN OUT OF HOME CARE:	84	251	14	48	476	873	
relative/non-relative	44	145	9	36	205	439	
foster care	40	106	5	12	271	434	
	charlotte	collier	glades	hendry	lee	totals	
TOTAL CHILDREN IN HOME CARE:	71	185	3	14	295	568	
	charlotte	collier	glades	hendry	lee	totals	
NEW TO CARE THIS MONTH (EST)	5	35	1	13	87	141	
	charlotte	collier	glades	hendry	lee	totals	
CHILDREN EXITING CARE THIS MONTH (EST)	32	17	0	10	50	109	
ADOPTIONS, REUNIFICATION, ABUSE/NEGLECT	charlotte	collier	glades	hendry	lee	totals	
children available for adoption	na	na	na	na	na	120	
adoption finalizations this month	0	13	0	0	19	32	
adoption finalizations ytd	0	19	0	4	43	66	
children reunified this month	3	6	0	3	7	19	
reports of abuse or neglect this month	228	319	inc in Hendry	79	635	1261	
	0-6	6-12	12-18	18-24	24+	totals	
MONTHS IN CARE (#)	na	na	na	na	na	na	
MONTHS IN CARE (% of total children in care)	na	na	na	na	na	na	

AS OF 11/30/2011:		ALLOCATED VS FILLED CASE CARRYING POSITIONS					
PRIMARY D8 COUNT BY COUNTY (ALLOCATED CASE CARRYING CWCM)							
County	Clients	Allocated CWCMs	avg per allocated CWCM				
Charlotte	155	7	22.14				
Collier	436	23	18.96				
Hendry/Glades	79	7	11.29				
Lee	771	48	16.06				
Total	1441	85	16.95				
PRIMARY D8 COUNT BY COUNTY (FILLED CASE CARRYING POSITIONS)							
County	Clients	Filled Case Carrying Positions	avg per filled position	Hired/In Training	Unfilled		
Charlotte	155	6	25.83	1	0		
Collier	436	22	19.82	0	1		
Hendry/Glades	79	7	11.29	0	0		
Lee	771	36	21.42	7	5		
Total	1441	71	20.30	8	6		
Cummulative:	Clients	Filled Case Carrying Positions	avg per filled position	Hired/In Training	Unfilled		
FPS	515	29	17.76	0	1		
LSF	926	42	22.05	8	5		