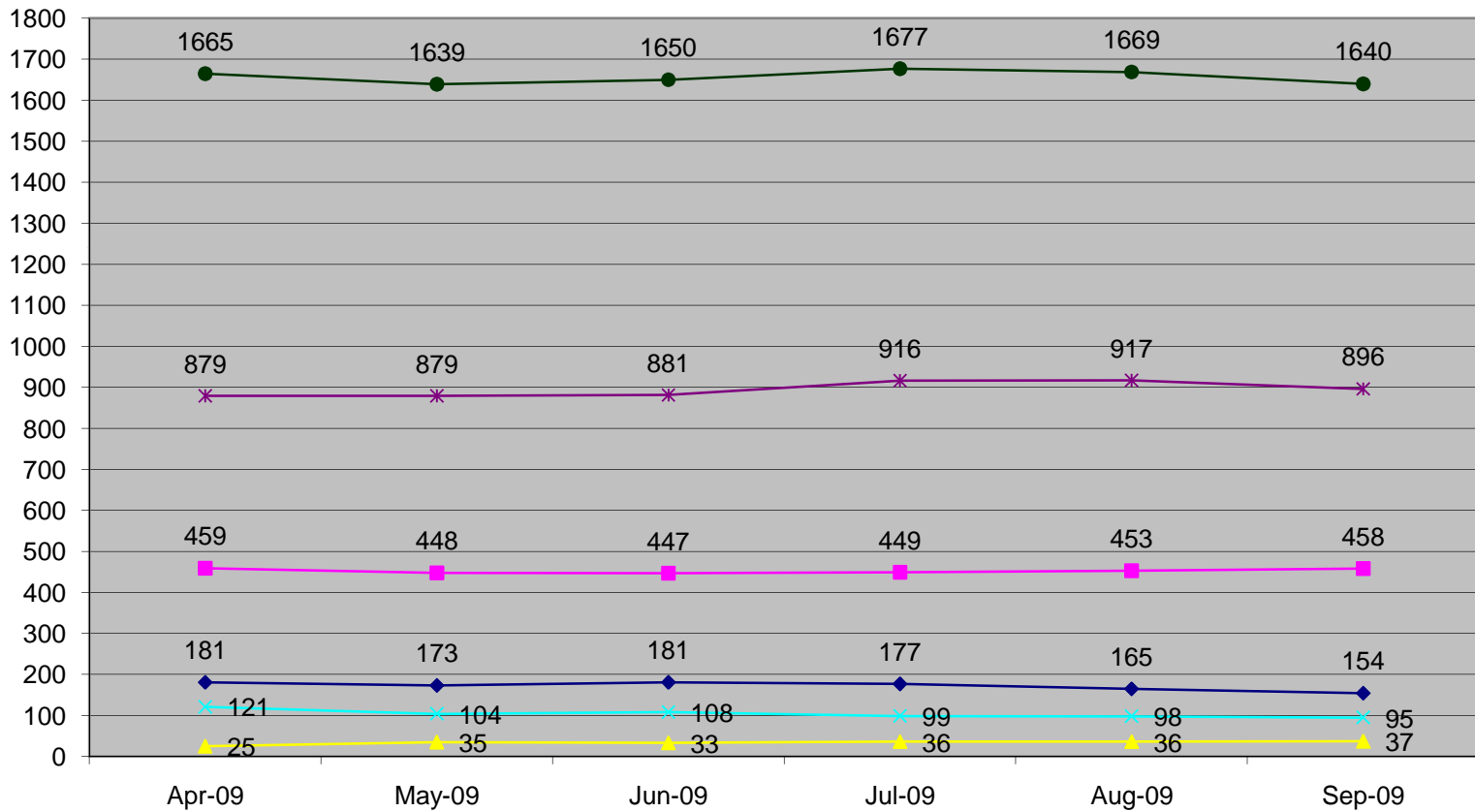


DCF Contract Performance Measures Year At a Glance - FY 09 - 10															
Performance Measure	Target	July 09	Aug 09	Sept 09	Oct 09	Nov 09	Dec 09	Jan 10	Feb 10	Mar 10	Apr 10	May 10	Jun 10	08/09 ye	Comments
FS101 1) The % of children not abused or neglected during services will be at least 95%.(quarterly)	95% (Red 92.9%)	na	na	na										97.25%	validated versus FSFN reports
FS106 2) No more than 1% of the children served in out-of-home care shall experience maltreatment during services. (quarterly)	1% (Red 1%)	na	na	na										0.28%	validated versus FSFN reports.
FS302/C1.4 3) No more than 9% of children are removed within 12 months of a prior reunification. (quarterly)	9% (Red 10%)	na	na	na										16.19%	validated versus DCF supplied Federal C1.4 listing
FS301 4) The % of children reunified who were reunified within 12 months of the latest removal shall be at least 76.2%. (monthly)	76% (Red 60%)	79%	75.00%	82.61%										71.60%	validated versus FSFN reports
FS303 5) The % of children with finalized adoptions whose adoptions were finalized within 24 months of the latest removal shall be at least 32%.(monthly)	32% (Red 20%)	25.00%	80.00%	73.91%										37.10%	validated versus FSFN reports
M0388/FS388 6) Number of children remaining in out of home care more than 12 months. (monthly)	tbd	461	461	461										451	validated versus FSFN reports
FS304/M0215 7) Number of adoptions finalized. (monthly)	tbd	4 ytd	16 ytd	24 ytd										104 year end	all adoption numbers validated per CNSF count
FS107 8) % of children in active cases (both in home and out of home) required to be seen who are seen monthly. (monthly)	100% (Red 98%)	99.88%	99.88%	99.69%										99.88%	validated per CNSF count
FS108 Average number of children who are missing per 1000 children in home and out of home care. (monthly)	10 (Red 12)	9.15	8.22	na										8.81	validated versus FSFN
FS306 % of children with no more than 2 placements within 12 months of removal. (quarterly)	87% (Red < 80%)	na	na	na										86.01%	validated versus DCF supplied Federal C4.1 listing
Data Source: DCF Dashboard/FSFN/CBC Federal Measure reports from DCF															
Blue reflects dashboard "contract" measures															
Green reflects goals met or exceeded: Yellow reflects close to achieving goal: Red reflects goals not yet met.															

CNSF Children in Care By County Validated FY 09 - 10

monthly % change :

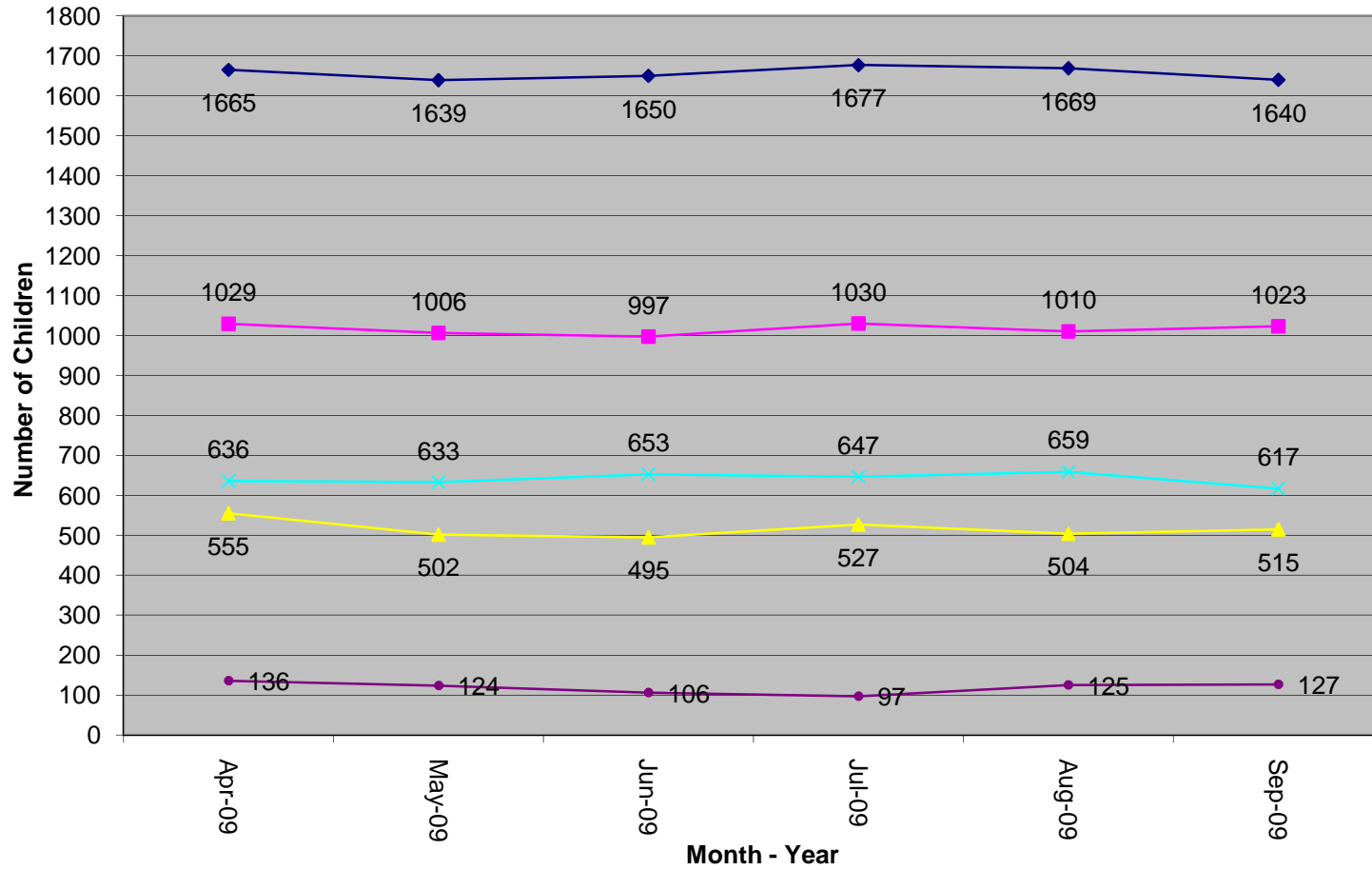
- 1.74% ● Totals
- 2.29% * Lee
- 1.10% ■ Collier
- 6.67% ◆ Charlotte
- 3.06% ✕ Hendry
- 2.78% ▲ Glades



**Childrens Network of Southwest Florida Validated
Children in Care Totals
FY 09 - 10**

- 1.74% ◆ TOTAL SERVED
- 1.29% ■ OOH
- 6.37% × IN HOME
- 2.18% ▲ FC
- NA ● EXITING

monthly % change :



Childrens Network of SW Florida							
Board Level Monthly Report as of 9/30/2009							
source: FSFN							
	charlotte	collier	glades	hendry	lee	totals	Living Independently (included in totals)
TOTAL CHILDREN SERVED	154	458	37	95	896	1640	84
	charlotte	collier	glades	hendry	lee	totals	
TOTAL CHILDREN IN OUT OF HOME CARE:	87	284	22	54	576	1023	
relative/non-relative	56	135	19	37	261	508	
foster care	31	149	3	17	315	515	
	charlotte	collier	glades	hendry	lee	totals	
TOTAL CHILDREN IN HOME CARE:	67	174	15	41	320	617	
	charlotte	collier	glades	hendry	lee	totals	
NEW TO CARE THIS MONTH (EST)	6	34	1	1	56	98	
	charlotte	collier	glades	hendry	lee	totals	
CHILDREN EXITING CARE THIS MONTH (EST)	17	31	0	3	76	127	
	charlotte	collier	glades	hendry	lee	totals	
ADOPTIONS, REUNIFICATION, ABUSE/NEGLECT	charlotte	collier	glades	hendry	lee	totals	
children available for adoption	na	na	na	na	na	197	
adoption finalizations this month	0	6	0	0	2	8	
adoption finalizations ytd	0	9	0	0	15	24	
children reunified this month	1	2	0	0	14	17	
reports of abuse or neglect this month	131	270	inc in Hendry	97	572	1070	
	0-6	6-12	12-18	18-24	24+	totals	
MONTHS IN CARE (#)	427	481	215	146	371	1640	
MONTHS IN CARE (% of total children in care)	26.04%	29.33%	13.11%	8.90%	22.62%		

AS OF 9/30/2009:		ALLOCATED VS FILLED CASE CARRYING POSITIONS					
PRIMARY D8 COUNT BY COUNTY (ALLOCATED CASE CARRYING CWCM)							
County	Clients	Allocated CWCMs	avg per allocated CWCM				
Charlotte	154	7	22.00				
Collier	458	22	20.82				
Hendry/Glades	132	7	18.86				
Lee	896	47	19.06				
Total	1640	83	19.76				
PRIMARY D8 COUNT BY COUNTY (FILLED CASE CARRYING POSITIONS)							
County	Clients	Filled Case Carrying Positions	avg per filled position	Hired/In Training	Unfilled		
Charlotte	154	7	22.00	0	0		
Collier	458	16	28.63	4	2		
Hendry/Glades	132	5	26.40	2	0		
Lee	896	41	21.85	4	2		
Total	1640	69	23.77	10	4		